

General Fund Expenditures

- ▶ Includes numerous cuts to personnel in FY2019 - many effective in FY2018
 - ▶ 14 full-time or part-time positions
 - ▶ Finance Assistant
 - ▶ HR/City Clerk Specialist
 - ▶ 5 Sworn Police Officers (eliminated School Resource Officer and Metro Officer)
 - ▶ 2 part-time PACE Officers
 - ▶ Police Recruit Trainee
 - ▶ 2 Firefighter/Paramedics
 - ▶ Part-time Plumbing Inspector
 - ▶ Part-time Vacant Property Coordinator
 - ▶ 6,610 contingent employee hours
 - ▶ Police Cadets and Police Range Instructors
 - ▶ Interns (Assessing, Building, Engineering, and Planning)